

Explanation of variances

Name of smaller authority: **Great Chesterford Parish Council**

County area (local councils and parish meetings only): **Uttlesford**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)																		
Box 2 <i>Precept or Rates and Levies</i>	57,718	82,290	+24,572	42.57	Precept increased to cover legal fees to object to NUGV.																		
Box 3 <i>Total other receipts</i>	26,337	21,025	5,312	-20.17	£1285 paid in in error - should have gone to Recreation Ground Trust. £5000 donation given to PC to help object to NUGV. £8513 donated to PC to fund WW1 commemoration event																		
Box 4 <i>Staff costs</i>	14,552	27,232	12,680	87.14	Clerk went on sick leave April 2018, paid full pay until death 12/03/19. Interim clerk taken on May 2018. Clerk, Interim Clerk & Maintenance person all paid annual leave.																		
Box 5 <i>Loan interest/ capital repayments</i>	nil	nil																					
Box 6 <i>All other payments</i>	104,142	66,255	37,887	-36.38	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">2017/18</td> <td style="width: 50%;">2018/19</td> </tr> <tr> <td>£17066 N`hood Plan</td> <td>£0</td> </tr> <tr> <td>£3739 footpath maintenance</td> <td>£0</td> </tr> <tr> <td>£1300 donations</td> <td>£0</td> </tr> <tr> <td>£8000 Community Centre</td> <td>£2123</td> </tr> <tr> <td>£1218 grass cutting</td> <td>£53</td> </tr> <tr> <td>£1395 tree work</td> <td>£0</td> </tr> <tr> <td>£1757 community orchard</td> <td>£0</td> </tr> <tr> <td>£26,000 outdoor gym</td> <td>£0</td> </tr> </table>	2017/18	2018/19	£17066 N`hood Plan	£0	£3739 footpath maintenance	£0	£1300 donations	£0	£8000 Community Centre	£2123	£1218 grass cutting	£53	£1395 tree work	£0	£1757 community orchard	£0	£26,000 outdoor gym	£0
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Box 9 <i>Total fixed assets & long term investments & assets</i>	95,851																						
Box 10 <i>Total borrowings</i>	nil	nil																					