

Explanation of variances

Name of smaller authority: **Great Chesterford Parish Council**

County area (local councils and parish meetings only): **Uttlesford**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

| Section 2 | 2018/19 £ | 2019/20 £ | Variance £ | Variance % | Detailed explanation of variance (with amounts £) | | | | | | | | | | | | | | | | | | | | | |
|--|----------------------|----------------------|-----------------------|-----------------------|---|--|---------|---------|--------------|--------|--------|----------|--------|---------|--------|---|--------|------------|---------|---------|---------|--------|---------|-----------------------|--|--------|
| Box 2 <i>Precept or Rates and Levies</i> | 82,290 | 109,327 | 27,037 | 32.86 | Precept increased to cover legal fees to object to NUGV and the Local Plan. | | | | | | | | | | | | | | | | | | | | | |
| Box 3 <i>Total other receipts</i> | 26,025 | 123,375 | 97,350 | 374.06 | 2019/20 UDC S106 funds £35,840 Action group donations £39,700 Donations from PCs £9,500 Neighbourhood Plan grant £1,919 VAT refund £26,122 Nursery donation £1,500 | | | | | | | | | | | | | | | | | | | | | |
| Box 4 <i>Staff costs</i> | 27,232 | 28,613 | 1,381 | 5.07 | N/A | | | | | | | | | | | | | | | | | | | | | |
| Box 5 <i>Loan interest/ capital repayments</i> | nil | nil | | | N/A | | | | | | | | | | | | | | | | | | | | | |
| Box 6 <i>All other payments</i> | 66,255 | 199,082 | 132,827 | 200.48 | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">2018/19</th> <th style="text-align: right;">2019/20</th> </tr> </thead> <tbody> <tr> <td>V Hall grant</td> <td style="text-align: right;">£2,123</td> <td style="text-align: right;">£5,749</td> </tr> <tr> <td>Highways</td> <td style="text-align: right;">£7,626</td> <td style="text-align: right;">£10,440</td> </tr> <tr> <td>N plan</td> <td style="text-align: right;">-</td> <td style="text-align: right;">£1,976</td> </tr> <tr> <td>Local Plan</td> <td style="text-align: right;">£11,735</td> <td style="text-align: right;">£76,086</td> </tr> <tr> <td>Nursery</td> <td style="text-align: right;">£3,156</td> <td style="text-align: right;">£57,606</td> </tr> <tr> <td>Replace/reserve funds</td> <td></td> <td style="text-align: right;">£6,680</td> </tr> </tbody> </table> | | 2018/19 | 2019/20 | V Hall grant | £2,123 | £5,749 | Highways | £7,626 | £10,440 | N plan | - | £1,976 | Local Plan | £11,735 | £76,086 | Nursery | £3,156 | £57,606 | Replace/reserve funds | | £6,680 |
| | 2018/19 | 2019/20 | | | | | | | | | | | | | | | | | | | | | | | | |
| V Hall grant | £2,123 | £5,749 | | | | | | | | | | | | | | | | | | | | | | | | |
| Highways | £7,626 | £10,440 | | | | | | | | | | | | | | | | | | | | | | | | |
| N plan | - | £1,976 | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Plan | £11,735 | £76,086 | | | | | | | | | | | | | | | | | | | | | | | | |
| Nursery | £3,156 | £57,606 | | | | | | | | | | | | | | | | | | | | | | | | |
| Replace/reserve funds | | £6,680 | | | | | | | | | | | | | | | | | | | | | | | | |
| Box 9 <i>Total fixed assets & long term investments & assets</i> | 291,313 | 993,941 | 702,628 | 241.19 | £2628 new oak posts £700,000 current value of Nursery building partially built on Council land, now under Council ownership and control. | | | | | | | | | | | | | | | | | | | | | |
| Box 10 <i>Total borrowings</i> | nil | nil | | | N/A | | | | | | | | | | | | | | | | | | | | | |